

Fakir Chand College (B.Ed. Section)

Diamond Harbour

West Bengal 743331

Income & Expenditure Statement

01 Apr 2021 to 31 Mar 2022

Expenditure	Amount(Dr)	Amount(Cr)	Total (Rs.)	Income	Amount(Dr)	Amount(Cr)	Total (Rs.)
Academic Expenditure				Academic Receipts			
ADMISSION FEE REFUNDED	95,500.00			ADMISSION FEES		2,19,900.00	
FIELD TRIP EXPENDITURE	70,000.00			COLLEGE EXAM FEES FROM STUDENTS		1,44,000.00	
TUITION FEE REFUNDED	44,400.00			COMMUNITY OUTRACH		4,900.00	
HONOURIUM	4,30,100.00			DEVELOPMENT FEE		3,50,650.00	
Total			6,40,000.00	ELECTRICITY FEES		54,000.00	
				EPC		16,050.00	
				FEE BOOK		7,200.00	
Administrative Expenses				FIELD TRIP FEES FROM STUDENTS		16,500.00	
ELECTRIC - BILL & OTHERS EXPENSES	59,523.00			FINAL TEACHING FEES		20,000.00	
ADVERTISEMENT	8,350.00			SCHOOL INTERNSHIP		96,500.00	
PRINTING & STATIONERY	13,430.00			TUITION FEES		90,000.00	
REFRESHMENT	2,517.00			SPORTS FEES		28,800.00	
TRAVELLING EXPENSES	450			SOCIAL & CULTURAL FEES		55,500.00	
Total			84,270.00	COCURRICULAR ACTIVITY		40,000.00	
				Total			11,44,000.00
Other Expenses							
MISC. EXPENSES	350						
Total			350				
Repairs and Maintenance							
COMPUTER REPAIR	10,554.00						
GENERATOR MAINTENANCE	5,280.00						
MAINTENANCE	47,344.00						
REPAIRS	1,068.00						
Total			64,246.00				
Total Expenditure			7,88,866.00	Total Income			11,44,000.00
Excess of Income over Expenditure			3,55,134.00				
Total			11,44,000.00	Total			11,44,000.00



Principal
Fakir Chand College
Diamond Harbour
South 24 Parganas