

Fakir Chand College (B.Ed. Section)

Diamond Harbour

West Bengal 743331

Income & Expenditure Statement

01 Apr 2022 to 31 Mar 2023

Expenditure	Amount(Dr)	Amount(Cr)	Total (Rs.)	Income	Amount(Dr)	Amount(Cr)	Total (Rs.)
Academic Expenditure				Academic Receipts			
HONOURIUM	6,18,596.00			ADMISSION FEES		2,97,650.00	
CAL UNIV. EXAM	15,360.00			C U PRACTICAL		44,000.00	
PRACTICAL EXAM EXPENDITURE	22,690.00			COLLEGE EXAM FEES FROM STUDENTS		1,43,000.00	
SCRUTINY WORK	750			DEVELOPMENT FEE		3,59,225.00	
ADMISSION FEE REFUNDED	12,525.00			ELECTRICITY FEES		1,07,250.00	
COMMUNITY OUTREACH	1,00,000.00			EPC		17,625.00	
FIELD TRIP EXPENDITURE	1,16,000.00			FEE BOOK		7,650.00	
SOCIAL EXPENDITURE	79,471.00			FIELD TRIP FEES FROM STUDENTS		15,500.00	
FESTIVAL CELEBRATION	6,500.00			FINAL TEACHING FEES		25,500.00	
Total			9,71,892.00	IDENTY CARD		7,650.00	
				NCTE CERTIFICATE FEES		12,700.00	
Administrative Expenses				SCHOOL INTERNSHIP		1,22,500.00	
ELECTRIC - BILL & OTHERS EXPENSES	8,484.00			SOCIAL SC FEE		1,500.00	
INTERNET	3,068.00			TUITION FEES		91,800.00	
ELECTRIC - BILL & OTHERS EXPENSES	5,609.00			SPORTS FEES		28,600.00	
ADVERTISEMENT	1,600.00			SOCIAL & CULTURAL FEES		1,07,250.00	
PRINTING & STATIONERY	1,10,303.00			COCURRICULAR ACTIVITY		43,250.00	
REFRESHMENT	1,09,142.00			Total			14,32,650.00
TRAVELLING EXPENSES	4,060.00						
Total			2,42,266.00	Indirect Income			
				MISC. INCOME		14,548.00	
Establishment Expenses				Total			14,548.00
ALLOWANCES TO CASUAL STAFFS	58,265.00						
Total			58,265.00				
Other Expenses							
CELEBRATION	58,412.00						
MISC. EXPENSES	19,377.00						
Total			77,789.00				
Repairs and Maintenance							
COMPUTER MAINTENANCE	17,385.00						
COMPUTER REPAIR	6,359.00						
GENERATOR MAINTENANCE	22,128.00						
MAINTENANCE	12,130.00						
REPAIRS	11,980.00						
Total			69,982.00				
Total Expenditure			14,20,194.00	Total Income			14,47,198.00
Excess of Income over Expenditure			27,004.00				
Total			14,47,198.00	Total			14,47,198.00



Principal
Fakir Chand College
Diamond Harbour
South 24 Parganas